



JAMES A. NOYES, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **AV-0**  
**APT2088894**

July 17, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE AN APPROPRIATION ADJUSTMENT TO PROVIDE  
ADDITIONAL FUNDING AND AN INCREASE IN THE TOTAL  
PROJECT COST FOR THE LIGHTING AND SIGNAGE  
REHABILITATION PROJECT, C.P. 88894, AT  
COMPTON/WOODLEY AIRPORT, CITY OF COMPTON  
SUPERVISORIAL DISTRICT 2  
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT  
YOUR BOARD:**

Approve the enclosed Appropriation Adjustment for \$50,000 and an increase in the total project cost from \$816,000 to \$866,000 to provide funding for anticipated change orders and Department support charges for the Lighting and Signage Rehabilitation Project, C.P. 88894, at Compton/Woodley Airport, City of Compton.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

We are recommending that your Board approve an Appropriation Adjustment in the amount of \$50,000 and an increase in the total project cost from \$816,000 to \$866,000 to provide funding for anticipated change orders and Department support charges for the Lighting and Signage Rehabilitation Project at Compton/Woodley Airport.

The Honorable Board of Supervisors  
July 17, 2003  
Page 2

On February 6, 2001, your Board authorized the Director of Public Works to apply for a Federal Aviation Administration (FAA) construction grant in the amount of \$735,000 to provide funds to rehabilitate the Compton/Woodley Airport runway/taxiway lighting and signage and to perform related site work.

The Department has formally executed a grant agreement for the project with the FAA, dated June 4, 2001, in the amount of \$735,000.

On June 19, 2001, your Board authorized the Director of Public Works to award a Consultant Services Agreement with P & D Consultants for the amount of \$145,255 to prepare plans and specifications for the rehabilitation of the runway/taxiway lighting and signage to meet current FAA standards.

On June 18, 2002, your Board adopted and authorized the Director of Public Works to advertise plans and specifications for the project.

On December 3, 2002, your Board authorized the Director of Public Works to award a construction contract with R. B. Development in the amount of \$490,824 for the project at Compton/Woodley Airport.

On May 20, 2003, your Board adopted changes in work in the amount of \$8,875 to paint the windsock pole and the rotating beacon housing, to perform exploratory excavation, and to retrofit the security video camera poles.

On June 24, 2003, your Board adopted changes in work in the amount of \$59,900 to replace the emergency generator and modify the electrical vault building at Compton/Woodley Airport. However, as a result of changes for additional work that included replacement of the emergency generator and modification of the airport's electrical vault to meet current FAA safety standards, the project's construction contract work will be extended into the 2003-04 fiscal year. Therefore, we are requesting an appropriation adjustment in the amount of \$50,000 to provide additional funding for anticipated construction change orders and Department support charges to complete this construction project. This request will increase the total project budget from \$816,000 to \$866,000.

### **Implementation of Strategic Plan Goals**

This action is consistent with the Strategic Plan Goal of Fiscal Responsibility as Federal aid grants provide 90 percent reimbursable funds from the Airport Improvement Program (AIP) to continue facility enhancements at our five County airports. It also

satisfies the Goal of Service Excellence by providing a safer and improved facility for airport users.

### **FISCAL IMPACT/FINANCING**

A Project Budget Summary with a detailed cost breakdown is included in Enclosure A.

The FAA grant commitment of \$735,000 is the main funding source for this project. The project is being budgeted in the Aviation Capital Project Fund. Sufficient appropriation will be available upon your Board's approval of the enclosed Appropriation Adjustment (Enclosure B) to fund the \$50,000 anticipated increase in the total project cost to cover change orders in construction contract cost and support charges for project management, inspection, and survey costs for Fiscal Year 2003-04. The Appropriation Adjustment will transfer \$50,000 from the Fiscal Year 2003-04 Services and Supplies Appropriation of the Aviation Capital Project Fund to the Buildings and Improvements Appropriation of the Lighting and Signage Rehabilitation Project (C.P. 88894) at Compton/Woodley Airport.

There will be no impact to the County's General Fund as a result of this project.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This project is categorically exempt, as specified in Class 1(x) (1) and (2) of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, Synopsis 57.

### **ENVIRONMENTAL DOCUMENTATION**

Not applicable for this action request.

### **CONTRACTING PROCESS**

Not applicable for this action request.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

All airport users will benefit from the increased safety at the airport as a result of this project, and there will be a reduction in maintenance costs for airport management.

The Honorable Board of Supervisors  
July 17, 2003  
Page 4

**CONCLUSION**

Please return one (1) approved copy of the Board letter to the Chief Administrative Office and one (1) to the Department of Public Works, Aviation Division.

Respectfully submitted,

JAMES A. NOYES  
Director of Public Works

DAVID E. JANSSEN  
Chief Administrative Officer

TL:hz  
APPRO ADJUST LIGHT SIG REHAB CPT/B-2

Enc.

cc: County Counsel

July 17, 2003

**ENCLOSURE A**

**COMPTON/WOODLEY AIRPORT  
LIGHTING AND SIGNAGE REHABILITATION PROJECT  
PROJECT BUDGET SUMMARY  
APPROVE APPROPRIATION ADJUSTMENT  
APPROVE TOTAL PROJECT BUDGET**

<b>BUDGET SUMMARY</b>	<b>BOARD-APPROVED PROJECT BUDGET FY 2002-03</b>	<b>IMPACT OF THIS ACTION FY 2003-04</b>	<b>PROPOSED PROJECT BUDGET</b>
Consultant Services	\$ 145,255	\$ 0	\$ 145,255
Pre-Design Services			
Supplemental Field Work			
Preliminary Engineering			
Final Engineering			
Post Construction Services			
Construction Low Bid	490,824	0	490,824
Change Orders	68,775	25,000	93,775
Department Services	111,146	25,000	136,146
Surveys			
Construction Inspection			
Project Management			
<b>Total</b>	<b>\$ 816,000</b>	<b>\$ 50,000</b>	<b>\$ 866,000</b>

BA-FORM

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF PUBLIC WORKS

DEPTS. NO. 690

July 10, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2003-04**  
**3-VOTE BUDGET ADJUSTMENT**

SOURCES

Services and Supplies

M01-PW-65005-2000-\$50,000

USES

Fixed Assets - Building and Improvements

M01-PW-88894-6014-\$50,000

JUSTIFICATION

Per the attached Board letter, this adjustment is necessary to provide funding for the anticipated change orders and additional support charges for the Lighting and Signage Rehabilitation Project at Compton/Woodley Airport.

*Donald L. Wolfe*  
DONALD L. WOLFE, Assistant Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

✓ RECOMMENDATION

*John J. Edmister*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

*Compton*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

BY

DEPUTY COUNTY CLERK

NO.

8

JULY 16, 2003